

SweetWARE

Overhead Allocation Report

11:54 AM 8/28/2018

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Item Description	Selling Price	Annual Sales	Annual Units	Percent Sales	Percent Sales	Overhead	Overhead per Unit
Alcoholic Beverage, Wine, Table, Red, Cabernet Sauvignon	7.99 per glass	39,997.94	5,006.00	6.3%	6.3%	2,453.03	0.49
Alcoholic Beverage, Wine, Table, White, Chardonnay	7.99 per glass	39,997.94	5,006.00	6.3%	6.3%	2,453.03	0.49
Alfredo, Fettucine	15.95 per serving	24,993.65	1,567.00	3.9%	3.9%	1,532.83	0.98
Artichoke, Grilled	9.75 per serving	39,000.00	4,000.00	6.1%	6.1%	2,391.83	0.60
Beverages, Carbonated, Cola, Regular	2.99 per glass	18,499.13	6,187.00	2.9%	2.9%	1,134.53	0.18
Bolognese, Spaghetti	17.95 per serving	41,985.05	2,339.00	6.6%	6.6%	2,574.90	1.10
Bruschetta	8.75 per loaf	16,992.50	1,942.00	2.7%	2.7%	1,042.13	0.54
Burina, Penne	17.95 per serving	34,984.55	1,949.00	5.5%	5.5%	2,145.56	1.10
Cakes, Crab	6.25 per cake	19,000.00	3,040.00	3.0%	3.0%	1,165.25	0.38
Cheesecake	7.95 per slice	8,999.40	1,132.00	1.4%	1.4%	551.92	0.49
Chocolate Cake, Finished	7.99 per slice	18,496.85	2,315.00	2.9%	2.9%	1,134.39	0.49
Marinara, Spaghetti	14.95 per serving	54,986.10	3,678.00	8.6%	8.6%	3,372.24	0.92
Puttanesca, Penne	16.95 per serving	77,986.95	4,601.00	12.2%	12.2%	4,782.86	1.04
Salad, Caesar	9.95 per serving	45,998.85	4,623.00	7.2%	7.2%	2,821.06	0.61
Salad, Caprese	13.95 per serving	31,987.35	2,293.00	5.0%	5.0%	1,961.75	0.86
Scampi, Shrimp	11.50 per order	39,491.00	3,434.00	6.2%	6.2%	2,421.94	0.71
Soup, Minestrone	6.95 per cup	31,997.80	4,604.00	5.0%	5.0%	1,962.39	0.43
Soup, Tomato Basil	6.95 per cup	32,998.60	4,748.00	5.2%	5.2%	2,023.77	0.43
Tiramisu	7.95 per slice	18,500.00	2,327.04	2.9%	2.9%	1,134.59	0.49
Totals		636,893.66	64,791.04	99.9%	100.0%	39,060.00	0.60

19 Items